

### 2007-2008 Profile of Clark School District 12-2

220 N Clinton, Clark, SD 57225 Home County: Clark Area in Square Miles: 581

Capital Outlay Special Education

Pension

2007 Payable 2008

Levy per Thousand

#### Revenue

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension	
Local	\$1,235,975	\$261,608	\$313,083	\$44,884	
County	\$31,677	\$0	\$0	\$0	
State	\$1,062,177	\$51,343	\$0	\$0	
Federal	\$143,045	\$0	\$109,281	\$0	

\$422,364

General Capital Outlay

Pension

Special Education

#### **Other Fund Data**

\$312,952

	Revenue	Expenditures
Bond Redemption	\$319,818	\$303,695
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$205,646	\$216,941

# **Expenditures**

<b>Total Expenditures</b>	\$2,485,862	\$285,613	\$368,923	\$38,078
Co-Curricular	\$150,985	\$12,289	\$0	\$860
Debt Service	\$0	\$35,067	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Community Services	\$98	\$0	\$0	\$0
Other Support Services	\$370,497	\$32,021	\$330	\$7,605
Transportation Services	\$195,562	\$33,655	\$0	\$0
Administration Services	\$195,313	\$11,545	\$41,852	\$2,951
Student/Staff Services	\$84,016	\$71,692	\$119,598	\$2,110
Adult Instruction	\$0	\$0	\$0	\$0
PK Instruction	\$0	\$0	\$16,271	\$0
K-12 Instruction	\$1,489,392	\$89,345	\$190,873	\$24,552

General

## **Ending Fund Balance**

\$676,093

\$223,734

\$176,195

\$363,887

\$44,884

State Aid	
General Aid	\$987,581
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	\$987,581

\$2,472,874

**Total** 

		A ami aviltumal	\$2.71	
2007 Paya	ble 2008	Agricultural	\$2.71	
Taxable Va		Non-Ag Z	\$3.71	
10010010		Owner Occupied	\$4.26	
icultural	\$205,112,394	Other Non-Ag/Utilities	\$9.11	
ner Occupied	\$22,967,812	Special Education	\$1.40	

Agric Own Non-Ag Z \$3,187,455 Capital Outlay \$1.00 Other Non-Ag/Utilities \$36,273,569 **Bond Redemption** \$1.14 Total \$267,541,230 Pension Fund \$0.00

Student Data		Special Education Federal Flowthrough		December 2007 Federal Child Count	
Fall 2007 PK-12 Enrollment 394 Fall 2007 K-12 Fall Enrollment 375 Open Enrolled Students Rec'd 0 Home School ADM 0.510 Fall 2007 State Aid Fall Enroll. 376.50 District Dropout Rate 0.0% % Eligible for Free/Red. Lunch 37.6% % Special Needs Students 12.2% Students Transported 193		Placement C	Part B, Sec. 619, PK \$2,728  DEA Part B \$98,839  Ental \$101,567  Mental Retardation Hearing Impaired Learning Disable Multiple Disability Orthopedic Impaired Visually Impaired		24
Student to Staff Ratio District Attendance Rate Number of Graduates  Enrollment	12.8 96.2% 27	12.8 Regular Classroom  96.2% Resource Room  Self-Contained Classroo		Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total	14 <b>48</b>
ADA K-8 251.999 9-12 114.412 Total 366.411	ADM 262.549 118.512 381.061	Total  American Coll  (ACT)	0	Teaching Staff Dat	ta
Cost per ADM  General Fund Only	§6,505	English Math	18.5 19.1	Average Teacher Salary Experience Adjusted Salary	\$36,368 \$33,804
•	57,406 ccial	Reading Science Composite Score Number Tested	19.3 20.3 19.4 16	Avg Years of Experience % with Advanced Degrees Certified Instructional Staff Classroom Staff	18.4 10.0% 29.8 0.9

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are reported. \*No Free/Red. Lunch Eligible data are reported when greater than 90%.